

2020

**Amended
Certificate
For Calendar Year 2020**

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
Nemaha County
certify that: (1) the hearing mentioned in the attached publication was
held;(2) after the Budget Hearing this Budget was duly approved and
adopted as the maximum expenditure for the various funds for the year.

			2020 Amended Budget		
			Amount of 2019 Tax that was Levied	Adopted 2020 Expenditures	Proposed Amended 2020 Expenditures
Table of Contents:		Page No.			
Fund	K.S.A.				
General Fund	79-1946	2	340,615	2,287,096	2,573,226
Employee Benefits	12-16102	3	2,072,887	1,902,894	2,181,565
Special Machinery		4		635,986	1,112,139
Transportation for Aging		5		241,000	469,899
Treasurer Tech Fund		6		6,328	20,210
Alcohol Control		7		10,000	14,348
Totals		xxxxxxx	2,413,502	5,083,304	6,371,387
Summary of Amendments		8			

Attested date: 12/28/20

Mary Kay Schultejan
County Clerk

Assisted by:

Address:

Email:

Jim Bunker
Dennis R. Henry
Steve L. Scott

Governing Body

CPA Summary

Nemaha County

2020

Adopted Budget

General Fund	2020 Adopted Budget	2020 Proposed Budget
Unencumbered Cash Balance January 1	393,068	612,150
Receipts:		
Ad Valorem Tax	340,615	340,615
Delinquent Tax	0	3,363
Motor Vehicle Tax	47,430	47,430
Recreational Vehicle Tax	770	770
16/20M Vehicle Tax	5,410	5,410
Commercial Vehicle Tax	7,031	7,031
Watercraft Tax	164	164
Interest Current Tax	45,000	72,348
Pioneer Building Rent	18,000	18,000
Liquor Tax	5,500	5,500
Severed Mineral Tax	1,000	1,000
Local Sales Tax	980,000	980,000
Officer Fees/Misc Fees	92,000	115,137
Fish and Game Agent Fees	750	750
Sheriff's Booking Fees	2,000	2,000
Sewage Permits	750	750
Maps	250	250
Copies	2,000	4,223
Transfers	100,000	100,000
Prisoner Medical Fees	3,500	3,500
Reimbursement from Appraiser	15,000	15,000
Attorney Fees	8,000	8,000
Community Building Rent	5,000	5,000
Meals on Wheels Fees	2,000	2,000
Diversion Fees	13,000	13,000
Inmate Meals Revenue	13,000	13,000
Recycling Fees	40,000	40,000
Interest on Idle Funds	80,000	90,977
Neighborhood Revitalization Rebate	-9,142	-9,142
Miscellaneous	75,000	75,000
Total Receipts	1,894,028	1,961,076
Resources Available:	2,287,096	2,573,226
Expenditures:		
County Commissioners	80,000	80,000
County Clerk	166,500	166,500
County Treasurer	204,000	204,000
County Attorney/Counselor	147,858	147,858
Register of Deeds	122,500	122,500
Alcohol & Drug Awareness	500	500
Courthouse General	550,000	826,130
Health Officer	8,000	8,000
District Court	75,950	75,950
Emergency Preparedness	64,100	64,100
Community Building	14,000	24,000
Community Health	78,000	78,000
Nemaha County Aging	223,000	223,000
Meals on Wheels	20,000	20,000
Diversion	10,000	10,000
District Court 4 Counties	11,688	11,688
Three Rivers, Inc.	18,000	18,000
Appraiser	197,100	197,100
Inmate Meal Fund	13,000	13,000
Recycling	220,000	220,000
Nemaha County Free Fair	17,900	17,900
ROZ Program Funding	45,000	45,000
Miscellaneous	0	0
Total Expenditures	2,287,096	2,573,226
Unencumbered Cash Balance December 31	0	0

CPA Summary

Nemaha County

2020

Adopted Budget

Employee Benefits	2020 Adopted Budget	2020 Proposed Budget
Unencumbered Cash Balance January 1	-266,666	5,028
Receipts:		
Ad Valorem Tax	2,072,887	2,072,887
Delinquent Tax	0	6,977
Motor Vehicle Tax	118,812	118,812
Recreational Vehicle Tax	1,926	1,926
16/20M Vehicle Tax	13,553	13,553
Commercial Vehicle Tax	17,607	17,607
Watercraft Tax	412	412
Neighborhood Revitalization Rebate	-55,637	-55,637
Miscellaneous		
Total Receipts	2,169,560	2,176,537
Resources Available:	1,902,894	2,181,565
Expenditures:		
Clothing Allowance	5,000	5,000
Workers Comp	40,000	50,000
Social Security	275,000	275,000
Retirement	325,000	400,000
Insurance/Def Comp	1,253,794	1,447,565
Unemployment	4,000	4,000
Miscellaneous	100	
Total Expenditures	1,902,894	2,181,565
Unencumbered Cash Balance December 31	0	0

CPA Summary

Nemaha County

2020

Adopted Budget

Special Machinery	2020 Adopted Budget	2020 Proposed Budget
Unencumbered Cash Balance January 1	485,986	962,139
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Transfer from Road & Bridge (Year End)	0	0
Transfer from Road & Bridge	150,000	150,000
Miscellaneous		
Total Receipts	150,000	150,000
Resources Available:	635,986	1,112,139
Expenditures:		
Capital Outlay Purchases	635,986	1,112,139
Miscellaneous		
Total Expenditures	635,986	1,112,139
Unencumbered Cash Balance December 31	0	0

CPA Summary

Nemaha County

2020

Adopted Budget

Transportation for Aging	2020 Adopted Budget	2020 Proposed Budget
Unencumbered Cash Balance January 1	20,051	24,791
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Grant Match	62,000	78,000
Fares & Miscellaneous	28,000	28,000
Transportation Grants	157,500	251,849
Trans Medicaid Money		77,259
Miscellaneous	10,000	10,000
Total Receipts	257,500	445,108
Resources Available:	277,551	469,899
Expenditures:		
Personal Services	205,000	314,899
Contractual Services	16,000	75,000
Commodities	20,000	80,000
Miscellaneous		
Total Expenditures	241,000	469,899
Unencumbered Cash Balance December 31	36,551	0

CPA Summary

Nemaha County

2020

Adopted Budget

Treasurer Tech Fund	2020 Adopted Budget	2020 Proposed Budget
Unencumbered Cash Balance January 1	3,328	17,210
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Collections	3,000	3,000
Miscellaneous		
Total Receipts	3,000	3,000
Resources Available:	6,328	20,210
Expenditures:		
Commodities	6,328	20,210
Miscellaneous		
Total Expenditures	6,328	20,210
Unencumbered Cash Balance December 31	0	0

CPA Summary

Nemaha County

2020

Adopted Budget

Alcohol Control	2020 Adopted Budget	2020 Proposed Budget
Unencumbered Cash Balance January 1	0	4,348
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Liquor Tax	10,000	10,000
Miscellaneous		
Total Receipts	10,000	10,000
Resources Available:	10,000	14,348
Expenditures:		
Appropriations	10,000	14,348
Miscellaneous		
Total Expenditures	10,000	14,348
Unencumbered Cash Balance December 31	0	0

CPA Summary

2020

**Notice of Budget Hearing for Amending the
2020 Budget**

The governing body of

Nemaha County

will meet on the day of December 28, 2020 at 10:00 am at Nemaha County Courthouse - Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Nemaha County Clerk's Office
and will be available at this hearing.

Summary of Amendments

Fund	2020 Adopted Budget			2020 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
General Fund	1.761	340,615	2,287,096	2,573,226
Employee Benefits	10.715	2,072,887	1,902,894	2,181,565
Special Machinery			635,986	1,112,139
Transportation for Aging			241,000	469,899
Treasurer Tech Fund			6,328	20,210
Alcohol Control			10,000	14,348

Mary Kay Schulteans

Official Title: Nemaha County Clerk